

# NEW CANAAN PUBLIC SCHOOLS

---

## *STAFFING & ENROLLMENT*

Board of Education

November 1, 2021

# DOCUMENTS

- MEMORANDUM ON ENROLLMENT PROJECTIONS
- STAFF UTILIZATION & ENROLLMENT REPORT - CERTIFIED STAFF
- STAFF UTILIZATION & ENROLLMENT REPORT - NON-CERTIFIED STAFF
- SUPPLEMENTAL ANALYSES REPORT

# ENTIRE SCHOOL SYSTEM

Levels: Elementary, Saxe, NCHS

Grades: Pre-K to 12

Subjects:

Core

Non core

Classes/Sections

# Tonight's Focus

- Review of current student enrollment.
- Certified staffing at each level.
- Enrollment projections for 2022-23.

## School System (2021-22)

Total K-12 Enrollment

4,069

Out of district placement

14

Pre-Kindergarten & P-K Speech

50

School System Total

4,133

## Elementary (2021-22)

Total Enrollment K-4 1,454

- 31 students less than last year (1,485)
- 3 over projection (1,451) for 2021-22

## Elementary Schools (2021-22)

**East Enrollment**                      K-4      525

- 24 less than 2020-21      (549)
- Average class size 18.1

**South Enrollment**                      K-4      522

- 5 more than 2020-21      (517)
- Average class size 18.1

**West Enrollment**                      K-4      407

- 12 less than 2020-21      (419)
- Average class size 17.7
- West also houses and oversees 50 Pre-K students  
(4 students more than last year)

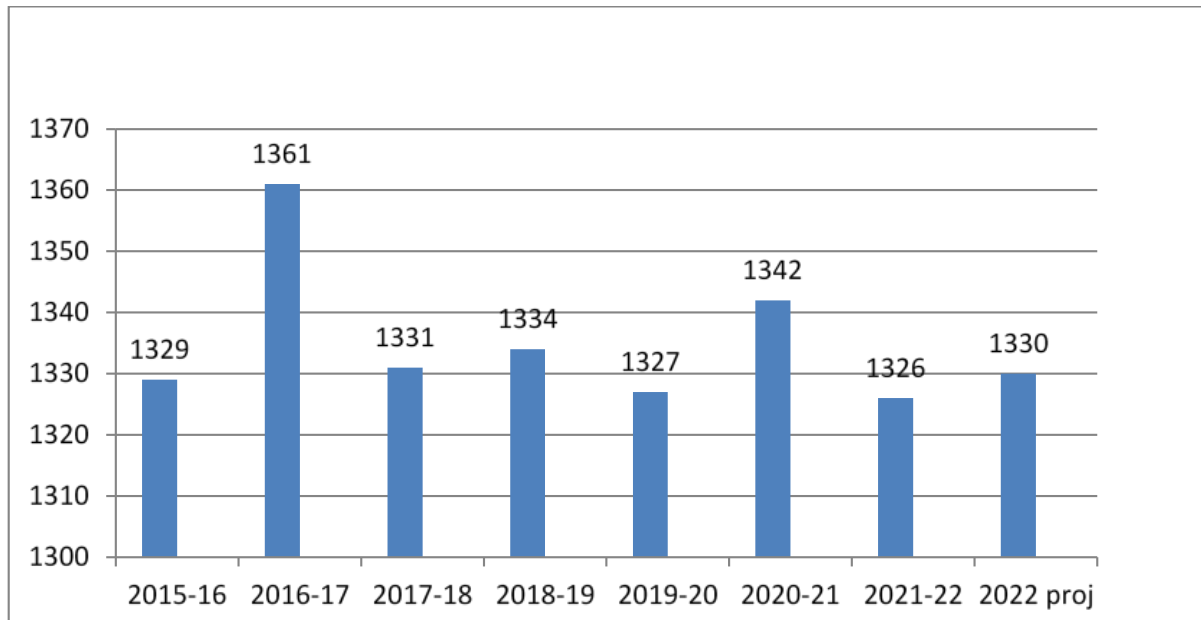
# Saxe Middle School (2021-22)

Saxe Enrollment

Gr. 5-8

1,326

- 16 students less than 2020-21 (1,342)
- 1 under projection (1,327) for 2021-22





## New Canaan High School (2021-22)

High School Enrollment      Gr. 9-12      1289

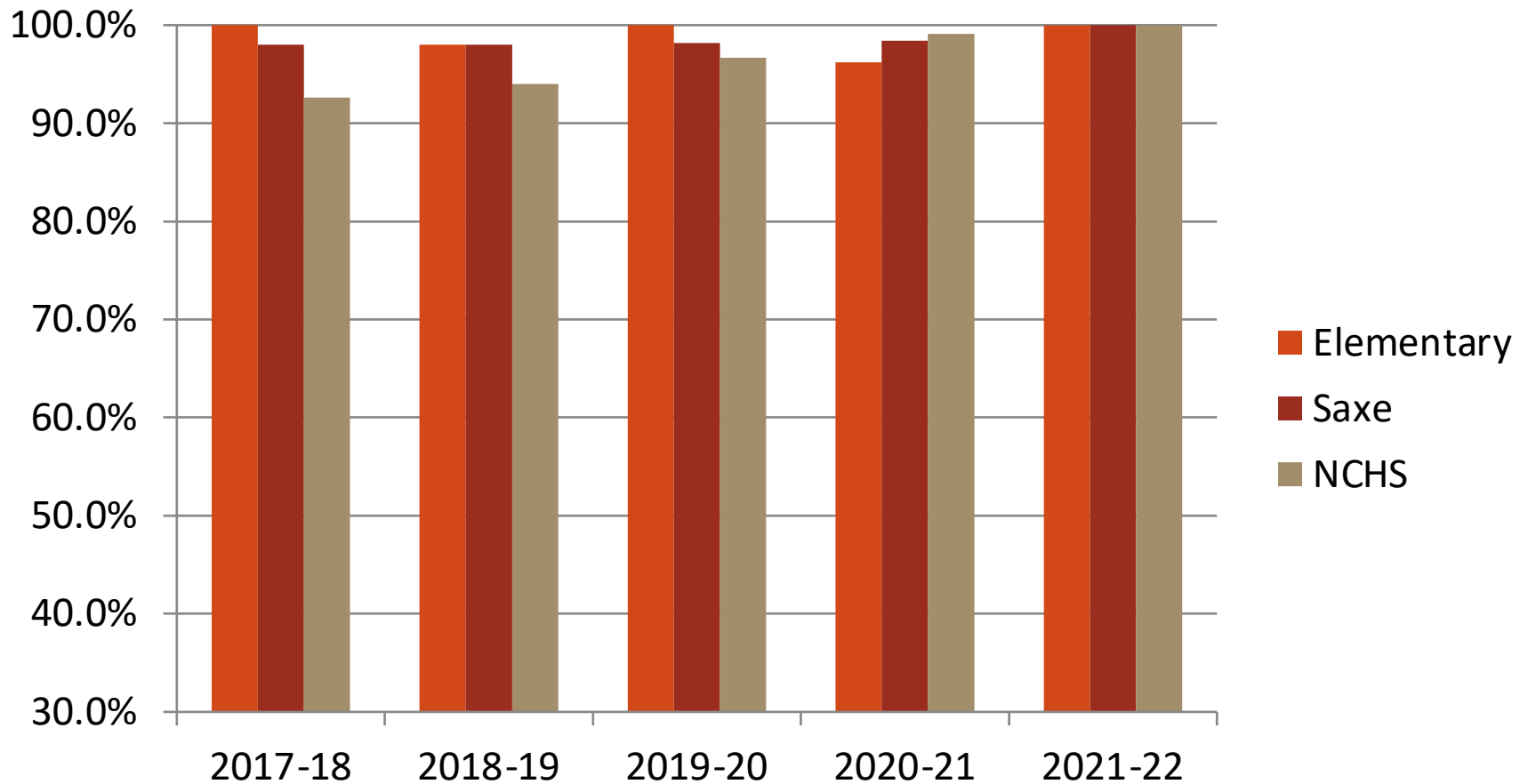
- 60 less than 2020-21 (1,349)
- 28 below projected (1,317) for 2020-21

## SPECIAL EDUCATION (2021-22)

Total (K-12) Special Education Enrollment	475
Prevalence Rate	11.8%
Out of District Placement	14

# Enrollment – Class Size Guidelines

% of Classes At or Below Guidelines



## CERTIFIED STAFFING

### School System (2021-22)

Total Certified Staff (2021-22)	440.66	FTE's
Total Certified Staff (2020-21)	437.88	FTEs
Increase from 2020-21	+2.78	FTEs

## Elementary Staffing

		Enrollment	<u>FTEs</u>
East School	2021-22	525	43.10
	2020-21	549	44.00
			<span style="border: 1px solid black; padding: 2px;">-.90</span>
South School	2021-22	522	44.00
	2020-21	538	41.55
			<span style="border: 1px solid black; padding: 2px;">+2.45</span>
West School	2021-22	407	34.50
	2020-21	419	34.40
			<span style="border: 1px solid black; padding: 2px;">+.10</span>

# Secondary Certified Staffing

		Enrollment	<u>FTEs</u>
Saxe	2021-22	1326	116.40
	2020-21	1342	117.45
			-1.05
NCHS	2021-22	1289	109.66
	2020-21	1349	109.48
			+.18

## Special Education Staffing

	<u>Years</u>	<u>FTEs</u>
Special Education	2021-22	76.00
	2020-21	74.00
		+2.00

# NCPS Enrollment Projections

	Year	Proj	Actual	+/-
<b>School District</b>	2022	4,098		
	2021-22	4,095	4069	-26
	2020-21	4,165	4,176	+11
	2019-20	4,064	4,172	+108
	2018-19	4,184	4,113	-71
<b>Elementary</b>	2022	1,462		
	2021-22	1,451	1,454	-3
	2020-21	1,497	1,485	-12
	2019-20	1,443	1,515	72
	2018-19	1,538	1,494	-44



## NCPs Secondary Projections

	Year	Proj	Actual	+/-
<b>Saxe</b>	2022	1,330		
	2021-22	1,327	1,326	-1
	2020-21	1,319	1,342	+23
	2019-20	1,312	1,327	+15
	2018-19	1,334	1,334	0
<b>NCHS</b>	2022	1,306		
	2021-22	1,317	1,289	-28
	2020-21	1,349	1,349	0
	2019-20	1,309	1,330	+21
	2018-19	1,312	1,285	-27

# 2021-22

## Summary Comment

- NESDEC's enrollment projection totals from fall of 2021 data came within 26 students of the actual Grade K-12 enrollment total for October, 2021 (4,095 projected v. 4,069 actual, 0.63% (less than 1%)).
- The factors now at work which will have the greatest effect upon future enrollments are the resumption of in-migration and the decrease in the number of future births.
- Elementary school class sizes are within guidelines and programs remain intact with balanced sections.
- Our demographer describes our enrollment from our present 4,069 to 4,098 in the 2022-23 school year, a slight 0.72% increase. According to the projections, we are entering a period of stable but slightly increasing enrollment for the next several years.