

Visual and Performing Arts



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VISUAL AND PERFORMING ARTS

The Visual and Performing Arts (VPA) faculty believes the Arts have value and merit for each individual and are central to a 21st-century education. An Arts education motivates students to think, feel, question, communicate and persevere as lifelong learners. Our mission is to provide experiences and connections that inspire expression of personal voice through the creative process.

- Adopted by the Visual and Performing Arts Faculty, August 2018

Visual and Performing Arts offers comprehensive and exciting programs for all students in Grades K-12. All programs are founded on national standards, state frameworks, and are consistent with the goals of the New Canaan Public Schools. The curriculum is regularly updated and crafted to meet the evolving needs of our students and all students, beginning in middle school, maintain portfolios that document their progress and accomplishments in the visual and performing arts. Literacy and technology are integrated into courses. Videography, film, digital photography, music theory and composition are part of the elective program. An award winning theatre program is part of the middle and high school co-curriculum program and is supported through parents and the participation of the community. The Program Director oversees and evaluates all K-12 VPA curricular and co-curricular programs and develops and oversees partnerships.

The VPA Operating Budget for 2019-20 includes slight increases due to contractual commitments.



**VISUAL & PERFORMING ARTS
STAFFING PLAN**

Pre-Kindergarten - Grade 12

	<u>2018-19</u> <i>Actual</i>	<u>2019-20</u> <i>Projected</i>	<u>Change</u>
<u>Certified Staff</u>			
Administrators			
Director of Visual & Performing Arts	1.00	1.00	0.00
Total Certified Staff	1.00	1.00	0.00
<u>Non-Certified Staff</u>			
Administrative Support Staff			
Administrative Assistant	0.53	0.53	0.00
Support Services			
Sound/Lighting Technican	1.00	1.00	0.00
Total Non-Certified Staff	1.53	1.53	0.00
TOTAL STAFFING PLAN	2.53	2.53	0.00



VISUAL AND PERFORMING ARTS

New Canaan Public Schools, New Canaan, CT

	2018 Actual	2019 Budget	2019 Projected	2020 Proposed	\$ Differ. to Projected	% Differ. to Projected
<u>OBJECT BUDGET SUMMARY</u>						
Salaries						
Administrators	168,157	171,917	171,917	175,762	3,845	2.19%
Co-Curricular Stipends	194,653	194,700	197,720	201,673	3,953	1.96%
TOTAL CERTIFIED	362,810	366,617	369,637	377,435	7,798	2.07%
Administrative Support	26,573	26,052	27,102	27,644	542	1.96%
Auditorium Lighting/Sound Specialist	0	47,500	50,000	50,000	0	0.00%
Teaching Assistants	24,723	0	0	0	0	0.00%
Overtime	5,473	8,700	8,700	8,700	0	0.00%
TOTAL NON-CERTIFIED	56,769	82,252	85,802	86,344	542	0.63%
TOTAL SALARIES	419,579	448,869	455,439	463,779	8,340	1.80%
Non-Salary Objects						
Staff Training	600	4,000	4,000	4,000	0	0.00%
Outsourced Services	7,553	13,329	13,329	13,329	0	0.00%
Repairs-Instruct. Equip.	5,326	5,500	5,500	5,500	0	0.00%
Conferences/Travel	1,337	2,400	2,400	2,400	0	0.00%
Mileage & Travel Allowance	1,600	1,600	1,600	1,600	0	0.00%
Drama Supplies	10,857	11,100	11,100	11,100	0	0.00%
Instructional Supplies	1,895	1,500	1,500	1,500	0	0.00%
Office Supplies	1,501	1,500	1,500	1,500	0	0.00%
Equipment	48,524	41,371	41,371	41,717	346	0.83%
Dues/Fees/Subscriptions	491	487	487	487	0	0.00%
TOTAL NON-SALARY	79,683	82,787	82,787	83,133	346	0.42%
TOTAL BUDGET	499,262	531,656	538,226	546,912	8,686	1.59%

