

Curriculum, Instruction & Assessment



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CURRICULUM AND INSTRUCTION

The quality and expansiveness of New Canaan curriculum, instruction, assessment and professional development programs are evidenced by the continuing success of students and graduates as measured by a broad array of indicators. These include traditional and performance based academic assessments, as well as recognitions and honors earned in domains such as visual and performing arts, technical, engineering, business and consumer sciences, world languages, 21st century literacies, community service and leadership. New Canaan offers a robust program that includes world language instruction in grades K-12 and an emerging science, technology, engineering, and mathematics (STEM) program beginning in kindergarten.

The budget for Curriculum and Instruction includes the cost of instructional materials as well as professional training. The increased cost for instructional supplies can be attributed to the need for new math materials in first grade. This is a several-year initiative beginning with kindergarten last year. The budget for Curriculum and Instruction also includes the cost of our STEM program kindergarten through eighth grade. Instructional materials as well as ongoing professional development are essential in STEM. Finally, as we continue to support our English Language Arts Curriculum and differentiation of instruction, leveled readers are essential as well as mentor texts.

The Assistant Superintendent of Curriculum and Instruction leads district efforts with program directors, the professional development team, curriculum coordinators, teachers and administrators to ensure this continued success, and to ensure the curriculum and teaching practices align with the most up-to-date research and standards. Although their budgets are reported separately, the Assistant Superintendent of Curriculum and Instruction oversees the directors of Visual and Performing Arts (VPA), K-12 World Language and English Language Learning, and Digital Learning. New Canaan Public Schools is recognized for its excellence in education and innovative approaches to teaching and learning. The district is committed to meeting the needs of all learners through a rich set of curricular and co-curricular experiences which are facilitated by highly-trained educators who care deeply about the success of their students. Priorities have been established in this budget to provide the necessary resources, training, and materials to continually improve our educational program.



**CURRICULUM & INSTRUCTIONAL IMPROVEMENT
STAFFING PLAN**

Pre-Kindergarten - Grade 12

	<u>2018-19 Actual</u>	<u>2019-20 Projected</u>	<u>Change</u>
<u>Certified Staff</u>			
Administrators			
Assistant Superintendent of Curriculum & Instruction	1.00	1.00	0.00
Director of World Language & ESL	1.00	1.00	0.00
Total Administrators	2.00	2.00	0.00
District Curriculum & Instructional Leaders			
<i>Literacy</i>			
Language Arts Coordinator: Kindergarten - Grade 4	1.00	1.00	0.00
Language Arts Coordinator: Grade 5 - Grade 8	1.00	1.00	0.00
Writing Coordinator: Kindergarten - Grade 5	1.00	1.00	0.00
<i>Other Content - Kindergarten through Grade 8</i>			
Math Coordinator	1.00	1.00	0.00
Health & Physical Education Coach	1.00	1.00	0.00
Science Coordinator	1.00	1.00	0.00
Social Studies Coordinator	1.00	1.00	0.00
Total District Curriculum & Instruction Leaders	7.00	7.00	0.00
Kindergarten through Grade 12 Teachers			
English as a Second Language Teacher	1.00	1.00	0.00
Total Certified Staff	10.00	10.00	0.00
<u>Non-Certified Staff</u>			
Administrative Support Staff			
Administrative Assistant	1.00	1.00	0.00
Total Non-Certified Staff	1.00	1.00	0.00
TOTAL STAFFING PLAN	11.00	11.00	0.00



CURRICULUM AND INSTRUCTIONAL IMPROVEMENT

New Canaan Public Schools, New Canaan, CT

	2018 Actual	2019 Budget	2019 Projected	2020 Proposed	\$ Differ. to Projected	% Differ. to Projected
<u>OBJECT BUDGET SUMMARY</u>						
Salaries						
Administrators	376,480	380,167	391,352	395,197	3,845	0.97%
Teacher Leaders	788,056	811,049	824,466	848,937	24,471	2.88%
Teacher of English Lang. Learners	105,102	107,294	107,294	108,894	1,600	1.47%
Curriculum Writing	95,943	100,000	100,000	100,000	0	0.00%
TOTAL CERTIFIED	1,365,581	1,398,510	1,423,112	1,453,028	29,916	2.06%
Administrative Support	52,799	51,803	53,811	54,848	1,037	1.89%
TOTAL NON-CERTIFIED	52,799	51,803	53,811	54,848	1,037	1.89%
TOTAL SALARIES	1,418,380	1,450,313	1,476,923	1,507,876	30,953	2.05%
Non-Salary Objects						
Staff Training	52,906	45,000	45,000	45,000	0	0.00%
Testing Services	78,129	83,410	83,410	83,410	0	0.00%
Other Purchased Services	0	0	1,000	1,000	0	0.00%
Tuition-Adult Education	11,955	11,915	11,955	11,955	0	0.00%
Conferences/Travel	20,617	14,700	14,700	16,620	1,920	11.55%
Mileage & Travel Allowance	2,800	2,800	2,800	2,800	0	0.00%
Instructional Supplies	80,338	95,088	95,088	69,083	-26,005	-37.64%
Office Supplies	2,209	1,563	1,563	1,711	148	8.65%
Textbooks	55,547	49,140	47,940	47,373	-567	-1.20%
Professional Books	6,234	7,800	7,800	6,194	-1,606	-25.93%
Dues/Fees/Subscriptions	23,509	19,008	19,008	18,587	-421	-2.27%
Other Expenses	4,379	7,450	7,450	6,450	-1,000	-15.50%
TOTAL NON-SALARY	338,623	337,874	337,714	310,183	-27,531	-8.88%
TOTAL BUDGET	1,757,003	1,788,187	1,814,637	1,818,059	3,422	0.19%