

South Elementary School



Ms. Joanne Rocco, Principal
Mr. Matt Kascak, Assistant Principal

8 Farm Road
New Canaan, CT 06840

Telephone: 203-594-4300
Fax: 203-594-4314



<i>2018-19 Actual</i>			
Enroll- ment	# of Classes	Average Class Size	Staff
75	4	18.8	4.00
109	6	18.2	6.00
109	6	18.2	6.00
115	6	19.2	6.00
111	5	22.2	5.00
519	27		27.00

<i>2019-20 Projected</i>				
Enroll- ment	# of Classes	Average Class Size	Staff	Change
86	5	17.2	5.00	1.00
80	4	20.0	4.00	-2.00
116	6	19.3	6.00	0.00
110	6	18.3	6.00	0.00
116	5	23.2	5.00	0.00
508	26		26.00	-1.00

Certified Staff

Classroom Teachers

Kindergarten	86	5	17.2	5.00	1.00
Grade 1	80	4	20.0	4.00	-2.00
Grade 2	116	6	19.3	6.00	0.00
Grade 3	110	6	18.3	6.00	0.00
Grade 4	116	5	23.2	5.00	0.00
Total Classroom Teachers	508	26		26.00	-1.00

Special Subject Classroom Teachers

1.00	Art	1.00	0.00
1.60	Foreign Language Elementary School (FLES)	1.60	0.00
1.20	Health & Physical Education	1.20	0.00
1.60	Music	1.60	0.00
1.00	Science	1.00	0.00
1.00	Computer Instruction/Technology Integration	1.00	0.00
	Special subjects adjustment for decreased section	-0.20	-0.20
7.40	Total Special Subjects Classroom Teachers	7.20	-0.20

Academic Support Teachers

1.20	Math Specialist	1.20	0.00
1.00	Language Arts Specialist	1.00	0.00
1.00	Reading Specialist	1.00	0.00
1.50	Writing Specialist	1.50	0.00
4.70	Total Academic Support Teachers	4.70	0.00

School-Wide Teachers

1.00	Library Media Specialist	1.00	0.00
------	--------------------------	------	------

40.10 Total Teachers 38.90 -1.20

Administrators

1.00	Principal	1.00	0.00
1.00	Assistant Principal	1.00	0.00
2.00	Total Administrators	2.00	0.00

42.10 Total Certified Staff 40.90 -1.20

Non-Certified Staff

Administrative Support Staff

1.00	Principal's Secretary	1.00	0.00
1.00	School Secretary	1.00	0.00
0.50	Library Secretary	0.50	0.00
2.50	Total Administrative Support Staff	2.50	0.00

**SOUTH ELEMENTARY SCHOOL
ENROLLMENT AND STAFFING PLAN**

KINDERGARTEN - GRADE 4



<i>2018-19 Actual</i>			
Enroll- ment	# of Classes	Average Class Size	Staff

<i>2019-20 Projected</i>				
Enroll- ment	# of Classes	Average Class Size	Staff	Change

	Teaching Assistants			
7.02	Instructional		6.02	-1.00
0.46	Supervisory		0.46	0.00
<u>7.48</u>	Total Teaching Assistants		<u>6.48</u>	<u>-1.00</u>
<u>9.98</u>	Total Non-Certified Staff		<u>8.98</u>	<u>-1.00</u>
52.08	TOTAL STAFFING PLAN		49.88	-2.20



SOUTH ELEMENTARY SCHOOL (KINDERGARTEN - GRADE 4)

New Canaan Public Schools, New Canaan, CT

	2019	2019	2020	\$ Differ.	% Differ.
2018 Actual	Budget	Projected	Proposed	to Projected	to Projected
<u>OBJECT BUDGET SUMMARY</u>					
Salaries					
Administrators	332,526	339,961	339,961	347,563	7,602 2.19%
Teachers	3,814,257	3,843,207	3,820,496	3,863,122	42,626 1.10%
Substitutes	58,778	75,000	55,000	55,000	0 0.00%
Stipends	5,787	5,801	5,801	5,864	63 1.07%
TOTAL CERTIFIED	4,211,348	4,263,969	4,221,258	4,271,549	50,291 1.18%
Administrative Support	133,072	131,083	136,104	138,694	2,590 1.87%
Teaching Assistants	199,142	217,092	217,080	191,448	-25,632 -13.39%
Temporary Help	176	176	0	0	0 0.00%
Overtime	0	500	500	500	0 0.00%
TOTAL NON-CERTIFIED	332,390	348,850	353,684	330,642	23,042 -6.97%
TOTAL SALARIES	4,543,738	4,612,820	4,574,942	4,602,191	27,249 0.59%
 Non-Salary Objects					
Interns	45,300	45,000	45,450	45,450	0 0.00%
Outsourced Services	435	600	600	600	0 0.00%
Repairs-Non-Instruct. Equip.	0	600	400	400	0 0.00%
Postage	731	1,000	600	600	0 0.00%
Bldg. Prof. Devel. Expense	919	2,000	1,500	1,500	0 0.00%
Conferences/Travel	4,344	6,288	6,288	6,288	0 0.00%
Mileage & Travel Allowance	2,000	2,000	2,000	2,000	0 0.00%
Instructional Supplies	66,999	74,152	70,489	69,989	-500 -0.71%
Office Supplies	3,083	3,500	3,500	3,000	-500 -16.67%
Library Supplies	952	1,000	1,000	800	-200 -25.00%
Textbooks	9,538	10,000	10,000	8,500	-1,500 -17.65%
Library Books	6,971	7,000	7,000	6,500	-500 -7.69%
Periodicals	802	1,000	1,000	1,000	0 0.00%
Non-Consumable Supplies	5,668	4,000	4,000	3,000	-1,000 -33.33%
Equipment	8,329	4,000	4,000	7,000	3,000 42.86%
Dues/Fees/Subscriptions	207	400	400	332	-68 -20.48%
Other Expenses	1,310	1,000	1,000	1,000	0 0.00%
TOTAL NON-SALARY	157,588	163,540	159,227	157,959	1,268 -0.80%
TOTAL BUDGET	4,701,326	4,776,360	4,734,169	4,760,150	25,981 0.55%