

	<u>2018-19</u> <i>Actual</i>	<u>2019-20</u> <i>Projected</i>	<u>Change</u>
Administrators			
Superintendent of Schools	1.00	1.00	0.00
Assistant Superintendent of Curriculum & Instruction	1.00	1.00	0.00
Assistant Superintendent of Pupil & Family Services	1.00	1.00	0.00
Special Education Administrators	3.00	3.00	0.00
Director of Finance and Operations	1.00	1.00	0.00
Principals	5.00	5.00	0.00
Assistant Principals	9.00	9.00	0.00
Director of Visual & Performing Arts	1.00	1.00	0.00
Director of Digital Learning	1.00	1.00	0.00
Director of World Language & ELL	1.00	1.00	0.00
Total Administrators	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>
Total Certified Staff	<u><u>429.60</u></u>	<u><u>429.10</u></u>	<u><u>-0.50</u></u>
Non-Certified Staff			
Administrative Support Staff			
East Elementary School	2.50	2.50	0.00
South Elementary School	2.50	2.50	0.00
West Elementary School	2.47	2.47	0.00
Saxe Middle School (Bookkeeper is listed below)	4.93	4.93	0.00
New Canaan High School (Bookkeeper is listed below)	8.67	8.67	0.00
Athletics	1.00	1.00	0.00
Visual & Performing Arts	0.53	0.53	0.00
Special Education (Bookkeeper is listed below)	4.67	4.67	0.00
Curriculum & Instruction	1.00	1.00	0.00
District Administration	4.00	4.00	0.00
Total Administrative Support Staff	<u>32.27</u>	<u>32.27</u>	<u>0.00</u>
Teaching Assistants			
<i>Instructional</i>			
East Elementary School	6.00	6.00	0.00
South Elementary School	7.02	6.02	-1.00
West Elementary School	4.80	4.80	0.00
Saxe Middle School	5.00	5.00	0.00
New Canaan High School	4.67	4.67	0.00
Athletics	1.00	1.00	0.00
Special Education	92.37	91.37	-1.00
<i>Supervisory</i>			
East Elementary School	0.38	0.38	0.00
South Elementary School	0.46	0.46	0.00
West Elementary School	0.38	0.38	0.00
Saxe Middle School	3.33	3.33	0.00
New Canaan High School	3.00	2.00	-1.00
Total Teaching Assistants	<u>128.41</u>	<u>125.41</u>	<u>-3.00</u>
Other Services Staff			
New Canaan High School - Academic Workshop	1.00	1.00	0.00
New Canaan High School - Technical Support	3.00	3.00	0.00
Athletic Trainer/Therapist	1.00	1.00	0.00
Visual & Performing Arts Sound/Lighting Technican	1.00	1.00	0.00

	<u>2018-19</u> <u>Actual</u>	<u>2019-20</u> <u>Projected</u>	<u>Change</u>
Behavioral Analyst	1.00	1.00	0.00
Nursing Services	8.71	8.71	0.00
Physical Therapy	2.10	2.10	0.00
Occupational Therapy	5.20	5.20	0.00
Network Administration	2.00	2.00	0.00
Data Support	3.00	3.00	0.00
End-User Technical Support Services	6.00	6.00	0.00
Document Reproduction Services	2.73	2.73	0.00
School & Program Based Bookkeepers	3.33	3.33	0.00
Human Resources	2.80	2.80	0.00
Accounting	3.80	3.80	0.00
Total Other Services Staff	46.67	46.67	0.00
Facilities Support Staff			
Maintenance Coordinator	1.00	1.00	0.00
Custodians	33.00	33.00	0.00
Maintenance	4.00	4.00	0.00
Total Facilities Support Staff	38.00	38.00	0.00
District-Wide Staff			
Transportation	25.00	25.00	0.00
Campus Monitors	9.00	9.00	0.00
Total Other	34.00	34.00	0.00
Food Service Staff			
Food Service Coordinator	1.00	1.00	0.00
Food Service Staff	26.92	26.92	0.00
Total Food Service Staff	27.92	27.92	0.00
Supervision/Management			
Director of Human Resources	1.00	1.00	0.00
Director of Food Services	1.00	1.00	0.00
Facilities Services Manager	1.00	1.00	0.00
Transportation Coordinator	1.00	1.00	0.00
Supervisor of Nurses	1.00	1.00	0.00
Managers of Network Administration and End User Support	2.00	2.00	0.00
Budget Director	1.00	1.00	0.00
Total Supervision/Management	8.00	8.00	0.00
Total Non-Certified Staff	315.27	312.27	-3.00
TOTAL STAFFING PLAN	744.87	741.37	-3.50

- Notes:
- (1) The staffing plan includes all FTE's for the district. Since grants and special revenue operations fund the following positions, the cost is not in operating budget: Title I - 1.0 Certified FTE, IDEA - 7.0 Certified FTE and 2.4 Non-Certified FTE, Food Service staff - 29.92 Non-Certified FTE.
 - (2) The Alternative School Staffing is included in the high school and special education/pupil personnel services cost centers. A recap of this staffing is as follows:

	FTEs
<i>New Canaan High School:</i>	
Core Academics Teachers	0.80
Music Teacher	0.10
Library Media Specialist	0.10
Teaching Assistant	1.00
<i>Special Education/Pupil Personnel:</i>	
Clinical Services	1.00
Teacher	1.00
Total Staffing Alternative School	4.00