

		2018-19	2019-20	Change
		Actual	Projected	
K-12 ENROLLMENT	East Elementary School	536	523	-13
	South Elementary School	519	508	-11
	West Elementary School	439	412	-27
	Total Elementary	1494	1443	-51
	Saxe Middle School	1334	1312	-22
	New Canaan High School	1285	1309	24
		4113	4064	-49

STAFFING

Certified Staff

Core Subject Classroom Teachers

East Elementary School	27.00	28.00	1.00
South Elementary School	27.00	26.00	-1.00
West Elementary School	23.00	23.00	0.00
Saxe Middle School	62.00	62.00	0.00
New Canaan High School	55.15	55.65	0.50
Special Education	37.80	37.80	0.00
Enrollment Variability Adjustment	0.00	-1.00	-1.00
Total Classroom Teachers	231.95	231.45	-0.50

Special Subject Classroom Teachers

Art	11.00	11.00	0.00
Business Education & STEM	2.20	2.20	0.00
Cooperative Work Experience (NCHS)	0.20	0.20	0.00
Family & Consumer Science	2.40	2.40	0.00
Health & Physical Education	16.60	16.60	0.00
Independent Study (NCHS)	0.20	0.20	0.00
Music	16.50	16.50	0.00
Science (Kindergarten - Grade 5)	6.00	6.00	0.00
Talented & Gifted	2.80	2.80	0.00
Technology Education (NCHS)	2.20	2.20	0.00
Computer Instruction/Technology Integration	6.00	6.00	0.00
World Language/Foreign Language Elementary Schools	25.80	26.00	0.20
English as a Second Language Teacher	1.00	1.00	0.00
Special subjects adjustment for increased sections	0.00	0.00	0.00
Enrollment Variability Adjustment	0.00	0.00	0.00
Total Special Subject Classroom Teachers	92.90	93.10	0.20

Academic Support

Math Specialist	5.40	5.40	0.00
Language Arts Specialist	2.50	2.50	0.00
Reading Specialist	6.80	6.80	0.00
Writing Specialist	4.90	4.90	0.00
Academic Assistance (SAXE)	1.60	1.60	0.00
Assistive Technology	1.00	1.00	0.00
Total Academic Support	22.20	22.20	0.00

Student Support Services

Counselors	14.00	14.00	0.00
Psychologists	9.20	9.20	0.00
Social Worker	8.00	8.00	0.00
Speech & Language	11.40	11.40	0.00
Total Support Services	42.60	42.60	0.00

Other School-Wide

Athletic Director	1.00	1.00	0.00
Library Media Specialist	6.10	6.10	0.00
Curriculum and Instructional Leaders/TEAM Facilitator	7.20	7.00	-0.20
Department Leaders (NCHS)	1.65	1.65	0.00
Total Other School-Wide	15.95	15.75	-0.20

	<u>2018-19</u> <i>Actual</i>	<u>2019-20</u> <i>Projected</i>	<u>Change</u>
Administrators			
Superintendent of Schools	1.00	1.00	0.00
Assistant Superintendent of Curriculum & Instruction	1.00	1.00	0.00
Assistant Superintendent of Pupil & Family Services	1.00	1.00	0.00
Special Education Administrators	3.00	3.00	0.00
Director of Finance and Operations	1.00	1.00	0.00
Principals	5.00	5.00	0.00
Assistant Principals	9.00	9.00	0.00
Director of Visual & Performing Arts	1.00	1.00	0.00
Director of Digital Learning	1.00	1.00	0.00
Director of World Language & ELL	1.00	1.00	0.00
Total Administrators	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>
Total Certified Staff	<u>429.60</u>	<u>429.10</u>	<u>-0.50</u>
Non-Certified Staff			
Administrative Support Staff			
East Elementary School	2.50	2.50	0.00
South Elementary School	2.50	2.50	0.00
West Elementary School	2.47	2.47	0.00
Saxe Middle School (Bookkeeper is listed below)	4.93	4.93	0.00
New Canaan High School (Bookkeeper is listed below)	8.67	8.67	0.00
Athletics	1.00	1.00	0.00
Visual & Performing Arts	0.53	0.53	0.00
Special Education (Bookkeeper is listed below)	4.67	4.67	0.00
Curriculum & Instruction	1.00	1.00	0.00
District Administration	4.00	4.00	0.00
Total Administrative Support Staff	<u>32.27</u>	<u>32.27</u>	<u>0.00</u>
Teaching Assistants			
<i>Instructional</i>			
East Elementary School	6.00	6.00	0.00
South Elementary School	7.02	6.02	-1.00
West Elementary School	4.80	4.80	0.00
Saxe Middle School	5.00	5.00	0.00
New Canaan High School	4.67	4.67	0.00
Athletics	1.00	1.00	0.00
Special Education	92.37	91.37	-1.00
<i>Supervisory</i>			
East Elementary School	0.38	0.38	0.00
South Elementary School	0.46	0.46	0.00
West Elementary School	0.38	0.38	0.00
Saxe Middle School	3.33	3.33	0.00
New Canaan High School	3.00	2.00	-1.00
Total Teaching Assistants	<u>128.41</u>	<u>125.41</u>	<u>-3.00</u>
Other Services Staff			
New Canaan High School - Academic Workshop	1.00	1.00	0.00
New Canaan High School - Technical Support	3.00	3.00	0.00
Athletic Trainer/Therapist	1.00	1.00	0.00
Visual & Performing Arts Sound/Lighting Technican	1.00	1.00	0.00