

| Fiscal Year | Rationale | Budget Costs |
|-------------|--|--------------|
| 2016-17 | Annual Payment for the 2016-17 hardware lease | \$154,555 |
| 2017-18 | Annual Payment for the 2017-18 hardware lease | \$155,052 |
| 2018-19 | Annual Payment for the 2018-19 hardware lease | \$159,535 |
| 2019-20 | Annual Payment for the 2018-19 hardware lease | \$150,000 |
| | | \$619,142 |
| | 2019-2020 Purchasing Plan: | |
| | PCs - Refresh PLTW Lab at NCHS | |
| | iMacs - Refresh VPS Lab at NCHS | |
| | Upgrade Tightrope System for Cable Channel | |
| | Chromebooks - Grades 5 - 8 Science | |
| | Laptops - Science at Saxe | |
| | Chromebooks & Carts - Grade 6 Math | |
| | Laptops - Math & World Language at Saxe | |
| | Midi Keyboards - VPA at Saxe | |
| | iPads - Language Arts & VPA at Saxe | |
| | Miscellaneous SPED classroom & student devices | |
| | Replace Projectors District-Wide | |
| | Upgrade Energy Management System Equipment | |
| | Upgrade VoIP hardware | |
| | Upgrade Firewall | |
| | Wireless Access Points to expand access | |
| | Replace Micro HP desktops District-Wide | |
| | Mobile Presentation Stations - All Schools | |