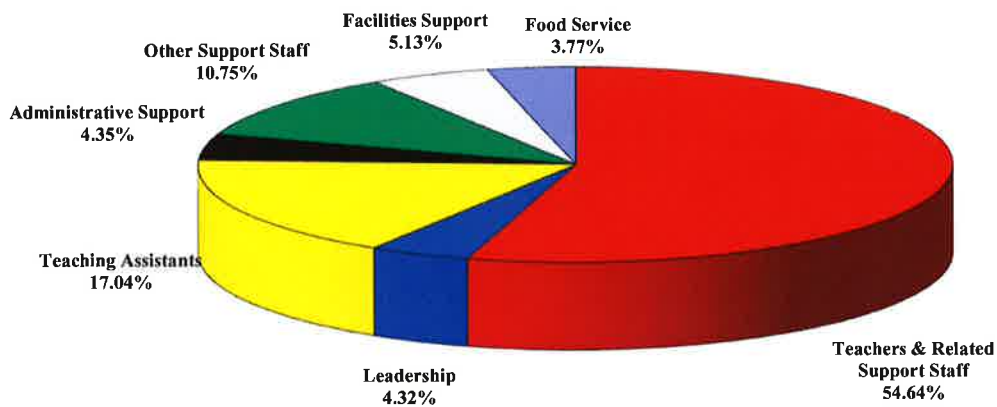


FY 2020 Proposed STAFFING PLAN



	<u>2018-19</u> <u>Actual Staff</u>	<u>2019-20</u> <u>Proposed Staff</u>
Teachers & Related Support*	405.60	405.10
Leadership	32.00	32.00
Teaching Assistant*	128.41	125.41
Administrative Support	32.27	32.27
Other Support Staff	80.67	80.67
Facilities Support Staff	38.00	38.00
Food Service	27.92	27.92
Total Staff	744.87	741.37
Total Staff Change		-3.50