

Curriculum, Instruction & Assessment



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CURRICULUM AND INSTRUCTION

The quality of our curriculum, instruction, assessment and professional development programs is evidenced by the continuing success of students and graduates as measured by a broad array of indicators. These include traditional and performance based academic assessments, as well as recognitions and honors earned in domains such as visual and performing arts, technical, engineering, business and consumer sciences, world languages, 21st Century literacies, community service and leadership. New Canaan offers a robust program that includes world language instruction in grades K-12 and an emerging science, technology, engineering, and mathematics (STEM) program beginning in kindergarten.

As we continue to expand integration of Next Generation Science Standards, materials are needed for grades 2 and 4, along with ongoing professional development for staff. The budget for Curriculum and Instruction includes the cost of such materials and training. In addition to science materials, the increased cost for instructional supplies can be attributed to the need for new math materials in kindergarten, which would be the first year of a multi-year initiative. The budget for Curriculum and Instruction also includes the cost of our STEM program for kindergarten through eighth grade. Finally, as we continue to support our English Language Arts Curriculum and differentiation of instruction, leveled readers mentor texts are essential

The Assistant Superintendent of Curriculum and Instruction leads district efforts with program directors, the professional development team, curriculum coordinators, teachers and administrators to ensure that curriculum and teaching practices align with the most up-to-date research and standards. Although their budgets are reported separately, the Assistant Superintendent of Curriculum and Instruction oversees the directors of Visual and Performing Arts (VPA), K-12 World Language and English Language Learning, and Digital Learning.

New Canaan Public Schools is recognized for its excellence in education and innovative approaches to teaching and learning. The district is committed to meeting the needs of all learners through a rich set of curricular and co-curricular experiences which are facilitated by highly-trained educators who care deeply about the success of their students. Priorities have been established in this budget to provide the necessary resources, training, and materials to continually improve our educational program.



	<u>2017-18 Actual</u>	<u>2018-19 Projected</u>	<u>Change</u>
<u>Certified Staff</u>			
Administrators			
Assistant Superintendent of Curriculum & Instruction	1.00	1.00	0.00
Director of World Language & ESL	1.00	1.00	0.00
Total Administrators	2.00	2.00	0.00
District Curriculum & Instructional Leaders			
<i>Literacy</i>			
Language Arts Coordinator: Kindergarten - Grade 4	1.00	1.00	0.00
Language Arts Coordinator: Grade 5 - Grade 8	1.00	1.00	0.00
Writing Coordinator: Kindergarten - Grade 5	1.00	1.00	0.00
<i>Other Content - Kindergarten through Grade 8</i>			
Math Coordinator	1.00	1.00	0.00
Health & Physical Education Coordinator	1.00	1.00	0.00
Science Coordinator	1.00	1.00	0.00
Social Studies Coordinator	1.00	1.00	0.00
Total District Curriculum & Instruction Leaders	7.00	7.00	0.00
Kindergarten through Grade 12 Teachers			
English as a Second Language Teacher	1.00	1.00	0.00
Total Certified Staff	10.00	10.00	0.00
<u>Non-Certified Staff</u>			
Administrative Support Staff			
Administrative Assistant	1.00	1.00	0.00
Total Non-Certified Staff	1.00	1.00	0.00
TOTAL STAFFING PLAN	11.00	11.00	0.00



Executive Functioning - A Developmental Perspective

Presented by:
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Ashley L. Tremblay, M.S.



CURRICULUM AND INSTRUCTIONAL IMPROVEMENT

New Canaan Public Schools, New Canaan, CT

	2017 Actual	2018 Budget	2018 Projected	2019 Proposed	\$ Differ. to Projected	% Differ. to Projected
<u>OBJECT BUDGET SUMMARY</u>						
Salaries						
Administrators	362,822	366,499	376,407	380,167	3,760	1.00%
Teacher Leaders	689,981	774,465	788,056	811,049	22,993	2.92%
Teacher of English Lang. Learners	0	0	105,102	107,294	2,192	2.09%
Curriculum Writing	109,692	100,000	100,000	100,000	0	0.00%
TOTAL CERTIFIED	1,162,496	1,240,964	1,369,565	1,398,510	28,945	2.11%
Administrative Support	51,803	51,803	51,803	51,803	0	0.00%
TOTAL NON-CERTIFIED	51,803	51,803	51,803	51,803	0	0.00%
TOTAL SALARIES	1,214,299	1,292,767	1,421,368	1,450,313	28,945	2.04%
Non-Salary Objects						
Staff Training	50,737	61,000	61,000	45,000	-16,000	-26.23%
Testing Services	72,564	84,650	83,410	83,410	0	0.00%
Other Purchased Services	2	500	0	0	0	0.00%
Tuition-Adult Education	11,915	7,000	11,915	11,915	0	0.00%
Conferences/Travel	11,098	21,225	21,224	14,700	-6,524	-30.74%
Mileage & Travel Allowance	2,800	2,800	2,800	2,800	0	0.00%
Instructional Supplies	64,247	61,192	61,191	95,088	33,897	55.40%
Office Supplies	1,839	2,404	2,403	1,563	-840	-34.96%
Textbooks	102,189	59,435	59,434	49,140	-10,294	-17.32%
Professional Books	7,244	8,632	8,572	7,800	-772	-9.01%
Equipment	0	0	0	0	0	0.00%
Dues/Fees/Subscriptions	20,399	28,499	28,484	19,008	-9,476	-33.27%
Other Expenses	6,577	7,250	7,450	7,450	0	0.00%
TOTAL NON-SALARY	351,610	344,587	347,885	337,874	-10,011	-2.88%
TOTAL BUDGET	1,565,909	1,637,354	1,769,253	1,788,187	18,934	1.07%