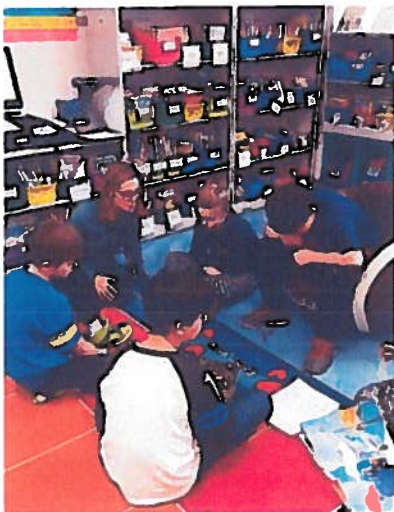


CURRICULUM AND INSTRUCTION

The quality and expansiveness of New Canaan curriculum, instruction, assessment and professional development programs are evidenced by the continuing success of students and graduates as measured by a broad array of indicators. These include traditional and performance based academic assessments, as well as recognitions and honors earned in domains such as visual and performing arts, technical, engineering, business and consumer sciences, world languages, 21st century literacies, community service and leadership. New Canaan offers a robust program that includes world language instruction in grades K-12 and an emerging science, technology, engineering, and mathematics (STEM) program beginning in first grade.

As we continue to expand our Science, Technology, Engineering, and Mathematics (STEM) program into kindergarten and up through eighth grade, instructional materials as well as ongoing professional development are essential. The budget for Curriculum and Instruction includes the cost of such materials and training. In addition to STEM, we continue to prepare our students for next generation assessments. Northwest Evaluation Association (NWEA) - Measures of Academic Progress (MAP) is a computer based assessment currently used in grades K-2 and 5-8, and in this budget we look to expand its use into grades 3 and 4.

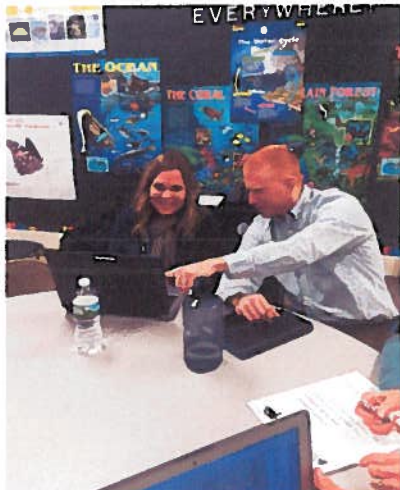
The Assistant Superintendent of Curriculum and Instruction leads district efforts with program directors, the professional development team, curriculum coordinators, teachers and administrators to ensure this continued success, and to ensure the curriculum and teaching practices align with the most up-to-date research and standards. Although their budgets are reported separately, the Assistant Superintendent of Curriculum and Instruction oversees the directors of Visual and Performing Arts (VPA), K-12 World Language and English Language Learning, and the Digital Learning. New Canaan Public Schools is recognized for its excellence in education and innovative approaches to teaching and learning. The district is committed to meeting the needs of all learners through a rich set of curricular and co-curricular experiences which are facilitated by highly-trained educators who care deeply about the success of their students. Priorities have been established in this budget to provide the necessary resources, training, and materials to continually improve our educational program.



**CURRICULUM & INSTRUCTIONAL IMPROVEMENT
STAFFING PLAN**

Pre-Kindergarten - Grade 12

	<u>2016-17</u> <i>Actual</i>	<u>2017-18</u> <i>Adopted</i>	<u>Change</u>
<u>Certified Staff</u>			
Administrators			
Assistant Superintendent of Curriculum & Instruction	1.00	1.00	0.00
Director of World Language & ESL	1.00	1.00	0.00
Total Administrators	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
District Curriculum & Instructional Leaders			
<i>Literacy</i>			
Language Arts Coordinator: Kindergarten - Grade 4	1.00	1.00	0.00
Language Arts Coordinator: Grade 5 - Grade 8	1.00	1.00	0.00
Writing Coordinator: Kindergarten - Grade 5	1.00	1.00	0.00
<i>Other Content - Kindergarten through Grade 8</i>			
Math Coordinator	1.00	1.00	0.00
Science Coordinator	1.00	1.00	0.00
Social Studies Coordinator	1.00	1.00	0.00
Total District Curriculum & Instruction Leaders	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
Kindergarten through Grade 12 Teachers			
English as a Second Language Teacher	0.00	1.00	1.00
Total Certified Staff	<u><u>8.00</u></u>	<u><u>9.00</u></u>	<u><u>1.00</u></u>
<u>Non-Certified Staff</u>			
Administrative Support Staff			
Administrative Assistant	1.00	1.00	0.00
Total Non-Certified Staff	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>0.00</u></u>
TOTAL STAFFING PLAN	9.00	10.00	1.00



CURRICULUM AND INSTRUCTIONAL IMPROVEMENT

New Canaan Public Schools, New Canaan, CT

	2016 Actual	2017 Budget	2017 Projected	2018 Adopted	\$ Differ. to Projected	% Differ. to Projected
<u>OBJECT BUDGET SUMMARY</u>						
Salaries						
Administrators	353,308	362,722	362,822	366,499	3,677	1.01%
Teacher Leaders	574,838	602,758	689,981	712,800	22,819	3.31%
Teacher of English Language Learners		0	0	61,665	61,665	100.00%
Curriculum Writing	120,558	95,148	100,000	100,000	0	0.00%
TOTAL CERTIFIED	1,048,704	1,060,628	1,152,803	1,240,964	88,161	7.65%
Administrative Support	49,139	51,803	51,803	51,803	0	0.00%
TOTAL NON-CERTIFIED	49,139	51,803	51,803	51,803	0	0.00%
TOTAL SALARIES	1,097,843	1,112,431	1,204,606	1,292,767	88,161	7.32%
Non-Salary Objects						
Staff Training	43,115	58,000	58,000	61,000	3,000	5.17%
Testing Services	52,833	70,400	69,500	84,650	15,150	21.80%
Other Purchased Services	4,121	5,050	500	500	0	0.00%
Tuition-Adult Education	6,965	7,000	7,000	7,000	0	0.00%
Conferences/Travel	7,113	14,140	14,140	21,225	7,085	50.11%
Mileage & Travel Allowance	2,800	2,400	2,800	2,800	0	0.00%
Instructional Supplies	31,507	79,382	79,382	61,192	-18,190	-22.91%
Office Supplies	3,217	2,975	2,975	2,404	-571	-19.19%
Textbooks	83,179	93,511	87,137	59,435	-27,702	-31.79%
Professional Books	5,996	8,010	8,010	8,632	622	7.77%
Equipment	86	300	300	0	-300	-100.00%
Dues/Fees/Subscriptions	11,081	18,739	18,739	28,499	9,760	52.08%
Other Expenses	2,061	2,500	7,250	7,250	0	0.00%
TOTAL NON-SALARY	254,073	362,407	355,732	344,587	-11,146	-3.13%
TOTAL BUDGET	1,351,916	1,474,838	1,560,338	1,637,354	77,016	4.94%