

## VISUAL AND PERFORMING ARTS

The Visual and Performing Arts (VPA) faculty believes that the arts are central to all educational experiences, and that they have value and merit for each individual. An education infused with the arts motivates students to think, feel, question, explore, and succeed as lifelong learners. The VPA mission is to provide knowledge and opportunities that inspire creativity and communication through guided exploration and personal expression.

The Visual and Performing Arts offer comprehensive and exciting programs for all students in Grades K-12. All programs are founded on the National Core Arts Standards, state frameworks, and are consistent with the goals of the New Canaan Public Schools. The curriculum is regularly updated and crafted to meet the evolving needs of our students, and all students in middle school begin maintaining portfolios that document their progress and accomplishments in the visual and performing arts. These portfolios follow the students to the high school as well. Literacy and technology are seamlessly integrated into courses. The elective program includes Videography, film, digital photography and music technology. An award winning theatre program is part of the middle and high school co-curriculum program, and is supported through parents and the participation of the community. The Program Director oversees and evaluates all K-12 VPA curricular and co-curricular programs and develops and oversees partnerships.

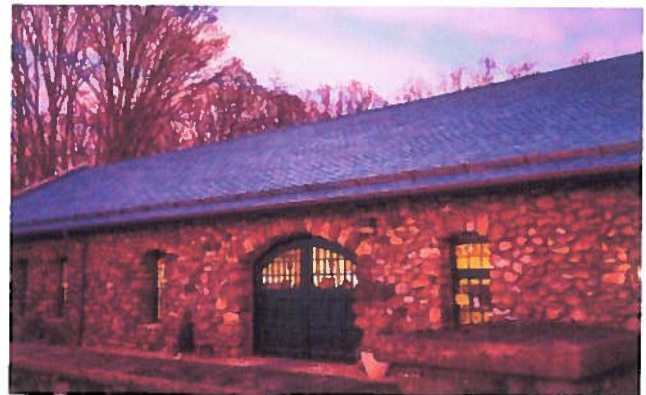
The 2017-2018 proposed operating budget for VPA is \$494,420, which reflects a slight increase in salaries and stipends. In this environment, this slight increase supports the district's commitment to efficient management, good stewardship and priority setting.



**VISUAL & PERFORMING ARTS  
STAFFING PLAN**

**Pre-Kindergarten - Grade 12**

|                                      | <u>2016-17</u><br><i>Actual</i> | <u>2017-18</u><br><i>Adopted</i> | <u>Change</u>      |
|--------------------------------------|---------------------------------|----------------------------------|--------------------|
| <b><u>Certified Staff</u></b>        |                                 |                                  |                    |
| <b>Administrators</b>                |                                 |                                  |                    |
| Director of Visual & Performing Arts | 1.00                            | 1.00                             | 0.00               |
| <b>Total Certified Staff</b>         | <b><u>1.00</u></b>              | <b><u>1.00</u></b>               | <b><u>0.00</u></b> |
| <b><u>Non-Certified Staff</u></b>    |                                 |                                  |                    |
| <b>Administrative Support Staff</b>  |                                 |                                  |                    |
| Administrative Assistant             | 0.60                            | 0.60                             | 0.00               |
| <b>Teaching Assistants</b>           |                                 |                                  |                    |
| Support                              | 1.00                            | 1.00                             | 0.00               |
| <b>Total Non-Certified Staff</b>     | <b><u>1.60</u></b>              | <b><u>1.60</u></b>               | <b><u>0.00</u></b> |
| <b>TOTAL STAFFING PLAN</b>           | <b>2.60</b>                     | <b>2.60</b>                      | <b>0.00</b>        |



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*New Canaan Public Schools, New Canaan, CT*

|                                     | 2016 Actual    | 2017 Budget    | 2017 Projected | 2018 Adopted   | \$ Differ.<br>to<br>Projected | % Differ.<br>to<br>Projected |
|-------------------------------------|----------------|----------------|----------------|----------------|-------------------------------|------------------------------|
| <b><u>OBJECT BUDGET SUMMARY</u></b> |                |                |                |                |                               |                              |
| <b>Salaries</b>                     |                |                |                |                |                               |                              |
| Administrators                      | 160,884        | 164,480        | 164,480        | 168,157        | 3,677                         | 2.24%                        |
| Curriculum Writing                  | 0              | 3,000          | 0              | 0              | 0                             | 0.00%                        |
| Co-Curricular Stipends              | 143,721        | 140,693        | 188,592        | 188,592        | 0                             | 0.00%                        |
| <b>TOTAL CERTIFIED</b>              | <b>304,605</b> | <b>308,173</b> | <b>353,072</b> | <b>356,749</b> | <b>3,677</b>                  | <b>1.04%</b>                 |
| Administrative Support              | 25,334         | 26,052         | 26,052         | 26,052         | 0                             | 0.00%                        |
| Teaching Assistants                 | 31,317         | 26,885         | 30,767         | 30,767         | 0                             | 0.00%                        |
| Temporary Help                      | 0              | 3,000          | 0              | 0              | 0                             | 0.00%                        |
| Overtime                            | 7,648          | 2,400          | 3,500          | 3,500          | 0                             | 0.00%                        |
| <b>TOTAL NON-CERTIFIED</b>          | <b>64,299</b>  | <b>58,337</b>  | <b>60,318</b>  | <b>60,319</b>  | <b>0</b>                      | <b>0.00%</b>                 |
| <b>TOTAL SALARIES</b>               | <b>368,905</b> | <b>366,510</b> | <b>413,390</b> | <b>417,068</b> | <b>3,677</b>                  | <b>0.89%</b>                 |
| <b>Non-Salary Objects</b>           |                |                |                |                |                               |                              |
| Staff Training                      | 872            | 4,000          | 2,500          | 2,500          | 0                             | 0.00%                        |
| Outsourced Services                 | 14,719         | 11,400         | 11,400         | 13,329         | 1,929                         | 16.92%                       |
| Repairs-Instruct. Equip.            | 2,850          | 4,000          | 4,000          | 4,000          | 0                             | 0.00%                        |
| Conferences/Travel                  | 1,736          | 2,400          | 2,400          | 2,400          | 0                             | 0.00%                        |
| Mileage & Travel Allowance          | 1,600          | 1,600          | 1,600          | 1,600          | 0                             | 0.00%                        |
| Drama Supplies                      | 10,190         | 11,100         | 11,100         | 11,100         | 0                             | 0.00%                        |
| Instructional Supplies              | 1,499          | 1,500          | 1,500          | 1,500          | 0                             | 0.00%                        |
| Office Supplies                     | 809            | 1,000          | 1,000          | 1,500          | 500                           | 50.00%                       |
| Equipment                           | 27,079         | 41,123         | 41,123         | 38,936         | -2,187                        | -5.32%                       |
| Dues/Fees/Subscriptions             | 199            | 400            | 400            | 487            | 87                            | 21.75%                       |
| <b>TOTAL NON-SALARY</b>             | <b>61,552</b>  | <b>78,523</b>  | <b>77,023</b>  | <b>77,352</b>  | <b>329</b>                    | <b>0.43%</b>                 |
| <b>TOTAL BUDGET</b>                 | <b>430,457</b> | <b>445,033</b> | <b>490,413</b> | <b>494,420</b> | <b>4,006</b>                  | <b>0.82%</b>                 |